TO THE HONORABLE SENATE:

- The Committee on Institutions to which was referred House Bill No. 492
- 3 entitled "An act relating to capital construction and State bonding" respectfully
- 4 reports that it has considered the same and recommends that the Senate
- 5 propose to the House that the bill be amended by striking out all after the
- 6 enacting clause and inserting in lieu thereof the following:
- 7 * * * Capital Appropriations * * *
- 8 Sec. 1. LEGISLATIVE INTENT
- 9 (a) It is the intent of the General Assembly that of the \$146,030,000.00
- authorized in this act, no more than \$73,833,449.00 shall be appropriated in the
- first year of the biennium, and the remainder shall be appropriated in the
- 12 <u>second year.</u>
- 13 (b) It is the intent of the General Assembly that in the second year of the
- biennium, any amendments to the appropriations or authorities granted in this
- act shall take the form of a Capital Construction and State Bonding Adjustment
- Act. It is the intent of the General Assembly that unless otherwise indicated,
- all appropriations in this act are subject to capital budget adjustment.
- 18 Sec. 2. STATE BUILDINGS
- 19 (a) The following sums are appropriated to the Department of Buildings
- and General Services, and the Commissioner is authorized to direct funds
- appropriated in this section to the projects contained in this section; however,

1	no project shall be canceled unless the Chairs of the Senate Co	ommittee on
2	Institutions and the House Committee on Corrections and Inst	itutions are
3	notified before that action is taken.	
4	(b) The following sums are appropriated in FY 2016:	
5	(1) Statewide, asbestos:	\$50,000.00
6	(2) Statewide, building reuse and planning:	\$75,000.00
7	(3) Statewide, contingency:	\$100,000.00
8	(4) Statewide, elevator repairs and replacement:	\$100,000.00
9	(5) Statewide, major maintenance:	\$8,210,287.00
10	(6) Statewide, BGS engineering and architectural proje	ct costs:
11		\$3,567,791.00
12	(7) Statewide, physical security enhancements:	\$200,000.00
13	(8) Burlington, 32 Cherry Street, HVAC controls upgra	ides:
14		\$150,000.00
15	(9) Burlington, 108 Cherry Street, garage and structural	l audit:
16		\$50,000.00
17	(10) Montpelier, 120 State Street, life safety and infrast	ructure
18	improvements:	\$300,000.00
19	(11) Montpelier, Department of Labor, parking lot expansion	nsion:
20		\$450,000.00
21	(12) Middlesex, State Archives, renovations:	\$660,000.00

1	(13) Newport, Northern State Correctional Facility, m	naintenance shop:
2		\$450,000.00
3	(14) Randolph, Agency of Agriculture, Food and Mar	kets and Agency
4	of Natural Resources, collaborative laboratory, finalizing de	sign and
5	construction documents, bid proposal, and permitting:	\$2,500,000.00
6	(15) Southern State Correctional Facility, construction	n of Phase I of
7	the steamline replacement, design and cost estimation for Ph	nase II:
8		\$1,200,000.00
9	(16) Southern State Correctional Facility, copper water	<u>erline</u>
10	replacement and project-related costs:	\$1,829,086.00
11	(17) St. Johnsbury, Caledonia Courthouse, stabilize for	oundation:
12		\$1,700,000.00
13	(18) Pittsford, Training Center, electrical system upgr	ade:
14		\$120,000.00
15	(19) Waterbury State Office Complex, complex restor	ration, and
16	project-related costs:	\$19,151,826.00
17	(20) White River Junction, Windsor Courthouse, desi	gn and planning
18	for mechanical, electrical and plumbing, security and energy	upgrades:
19		\$300,000.00
20	(c) The following sums are appropriated in FY 2017:	
21	(1) Statewide, asbestos:	\$50,000.00

1	(2) Statewide, building reuse and planning:	\$75,000.00
2	(3) Statewide, contingency:	\$100,000.00
3	(4) Statewide, elevator repairs and replacement:	\$100,000.00
4	(5) Statewide, major maintenance:	\$8,000,000.00
5	(6) Statewide, BGS engineering and architectural pr	oject costs:
6		\$3,677,448.00
7	(7) Statewide, physical security enhancements:	\$200,000.00
8	(8) Montpelier, 115 State Street, State House lawn, a	access_
9	improvements and water intrusion:	\$300,000.00
10	(9) Montpelier, 120 State Street, life safety and infra	<u>structure</u>
11	improvements:	\$1,000,000.00
12	(10) Randolph, Agency of Agriculture, Food and Ma	arkets and Agency
13	of Natural Resources, collaborative laboratory, site constru	ction:
14		\$16,931,385.00
15	(11) Southern State Correctional Facility, copper wa	<u>terline</u>
16	replacement:	\$1,100,000.00
17	(12) Pittsford, Training Center, electrical system upg	grade: \$500,000.00
18	(13) Statewide, strategic building realignments:	\$300,000.00
19	Appropriation – FY 2016	\$41,163,990.00
20	Appropriation – FY 2017	\$32,333,833.00
21	Total Appropriation – Section 2	\$73,617,823.00

1	Sec. 3. ADMINISTRATION
2	(a) The following sums are appropriated to the Department of Taxes for the
3	Vermont Center for Geographic Information for an ongoing project to update
4	statewide quadrangle maps through digital orthophotographic quadrangle
5	mapping:
6	(1) \$125,000.00 is appropriated in FY 2016.
7	(2) \$125,000.00 is appropriated in FY 2017.
8	(b) The sum of \$9,375,000.00 is appropriated in FY 2017 to the
9	Department of Finance and Management for the ERP expansion project
10	(Phase II).
11	(c) The sum of \$6,000,000.00 is appropriated in FY 2017 to the Agency of
12	Human Services for the Health and Human Services Enterprise IT System.
13	(d) Placeholder for criteria for IT projects prior to approval.
14	<u>Appropriation – FY 2016</u> \$125,000.00
15	<u>Appropriation – FY 2017</u> \$15,500,000.00
16	Total Appropriation – Section 3 \$15,625,000.00
17	Sec. 4. HUMAN SERVICES
18	(a) The following sums are appropriated in FY 2016 to the Department of
19	Buildings and General Services for the Agency of Human Services for the
20	projects described in this subsection:
21	(1) Corrections, perimeter intrusion: \$100,000.00

1	(2) Corrections, camera and systems:	\$100,000.00
2	(3) Corrections, security upgrades and enhancements:	\$100,000.00
3	(b) The following sums are appropriated in FY 2017 to the I	Department of
4	Buildings and General Services for the Agency of Human Servi	ces for the
5	projects described in this subsection:	
6	(1) Corrections, perimeter intrusion:	\$100,000.00
7	(2) Corrections, security upgrades and enhancements:	\$100,000.00
8	Appropriation – FY 2016	\$300,000.00
9	Appropriation – FY 2017	\$200,000.00
10	<u>Total Appropriation – Section 4</u>	\$500,000.00
11	Sec. 5. JUDICIARY	
12	(a) The sum of \$180,000.00 is appropriated in FY 2016 to the	ne Department
13	of Buildings and General Services for the Judiciary for ADA co	mpliance at
14	county courthouses.	
15	(b) The following sums are appropriated in FY 2016 to the J	udiciary:
16	(1) Statewide court security systems and improvements:	\$100,000.00
17	(2) Judicial case management system:	\$XX,XXX
18	(c) The following sums are appropriated in FY 2017 to the J	udiciary:
19	(1) Statewide court security systems and improvements:	\$100,000.00
20	(2) Judicial case management system:	\$XX,XXX
21	Appropriation – FY 2016	\$280,000.00

1	<u>Appropriation – FY 2017</u>	\$100,000.00
2	<u>Total Appropriation – Section 5</u>	\$380,000.00
3	Sec. 6. COMMERCE AND COMMUNITY DEVELOPMENT	
4	(a) The following sums are appropriated in FY 2016 to the D	epartment of
5	Buildings and General Services for the Agency of Commerce an	d Community
6	Development for the following projects described in this subsect	tion:
7	(1) Major maintenance at historic sites statewide:	\$200,000.00
8	(2) Bennington Monument, elevator, roof repairs:	\$118,000.00
9	(b) The following sums are appropriated in FY 2016 to the A	agency of
10	Commerce and Community Development for the following projection	ects described
11	in this subsection:	
12	(1) Underwater preserves:	\$30,000.00
13	(2) Placement and replacement of roadside historic marke	ers:
14		\$15,000.00
15	(3) Unmarked burial fund:	\$30,000.00
16	(c) The following sums are appropriated in FY 2017 to the D	epartment of
17	Buildings and General Services for the Agency of Commerce an	d Community
18	Development for the following projects described in this subsect	tion:
19	(1) Major maintenance at historic sites statewide:	\$200,000.00
20	(2) Bennington Monument, elevator, roof repairs:	\$50,000.00

1	(d) The following sums are appropriated in FY 2017 to the Agency of
2	Commerce and Community Development for the following projects described
3	in this subsection:
4	(1) Underwater preserves: \$30,000.00
5	(2) Placement and replacement of roadside historic markers:
6	\$15,000.00
7	<u>Appropriation – FY 2016</u> \$393,000.00
8	<u>Appropriation – FY 2017</u> <u>\$295,000.00</u>
9	Total Appropriation – Section 6 \$688,000.00
10	Sec. 7. GRANT PROGRAMS
11	(a) The following sums are appropriated in FY 2016 for Building
12	Communities Grants established in 24 V.S.A. chapter 137:
13	(1) To the Agency of Commerce and Community Development,
14	Division for Historic Preservation, for the Historic Preservation Grant
15	<u>Program:</u> \$225,000.00
16	(2) To the Agency of Commerce and Community Development,
17	Division for Historic Preservation, for the Historic Barns Preservation Grant
18	<u>Program:</u> \$225,000.00
19	(3) To the Vermont Council on the Arts for the Cultural Facilities Gran
20	Program, the sum of which may be used to match funds that may be made

1	available from the National Endowment for the Arts, provided that all capital
2	funds are made available to the cultural facilities grant program: \$225,000.00
3	(4) To the Department of Buildings and General Services for the
4	Recreational Facilities Grant Program: \$225,000.00
5	(5) To the Department of Buildings and General Services for
6	the Human Services and Educational Facilities Competitive Grant
7	<u>Program:</u> \$225,000.00
8	(6) To the Department of Buildings and General Services for
9	the Regional Economic Development Grant Program: \$225,000.00
10	(b) The following sum is appropriated in FY 2016 to the Agency
11	of Agriculture, Food and Markets for the Agricultural Fairs Capital
12	Projects Competitive Grant Program: \$225,000.00
13	(c) The following sums are appropriated in FY 2017 for Building
14	Communities Grants established in 24 V.S.A. chapter 137:
15	(1) To the Agency of Commerce and Community Development,
16	Division for Historic Preservation, for the Historic Preservation Grant
17	<u>Program:</u> \$225,000.00
18	(2) To the Agency of Commerce and Community Development,
19	Division for Historic Preservation, for the Historic Barns Preservation
20	<u>Grant Program:</u> \$225,000.00

1	(3) To the Vermont Council on the Arts for the Cultu	ral Facilities
2	Grant Program, the sum of which may be used to match fun	ds that may
3	be made available from the National Endowment for the Ar	ts, provided
4	that all capital funds are made available to the cultural facili	ties grant
5	program:	\$225,000.00
6	(4) To the Department of Buildings and General Serv	rices for the
7	Recreational Facilities Grant Program:	\$225,000.00
8	(5) To the Department of Buildings and General Serv	vices for the Human
9	Services and Educational Facilities Competitive Grant Prog	ram: \$225,000.00
10	(6) To the Department of Buildings and General Serv	vices for the
11	Regional Economic Development Grant Program:	\$225,000.00
12	(d) The following sum is appropriated in FY 2017 to the	Agency of
13	Agriculture, Food and Markets for the Agricultural Fairs Ca	pital Projects
14	Competitive Grant Program:	\$225,000.00
15	Appropriation – FY 2016	\$1,575,000.00
16	Appropriation – FY 2017	\$1,575,000.00
17	Total Appropriation – Section 7	\$3,150,000.00
18	Sec. 8. EDUCATION	
19	(a) The following sums are appropriated in FY 2016 to t	he Agency of
20	Education for funding the State share of completed school c	onstruction
21	projects pursuant to 16 V.S.A. § 3448 and emergency project	ets:

1	(1) Emergency projects: \$82,188.00
2	(2) School construction projects: \$3,975,500.00
3	(b) The sum of \$60,000.00 is appropriated in FY 2017 to the Agency of
4	Education for State aid for emergency projects.
5	<u>Appropriation – FY 2016</u> \$4,057,688.00
6	<u>Appropriation – FY 2017</u> <u>\$60,000.00</u>
7	<u>Total Appropriation – Section 8</u> <u>\$4,117,688.00</u>
8	Sec. 9. UNIVERSITY OF VERMONT
9	(a) The sum of \$1,400,000.00 is appropriated in FY 2016 to the University
10	of Vermont for construction, renovation, and major maintenance.
11	(b) The sum of \$1,400,000.00 is appropriated in FY 2017 to the University
12	of Vermont for construction, renovation, and major maintenance.
13	<u>Total Appropriation – Section 9</u> <u>\$2,800,000.00</u>
14	Sec. 10. VERMONT STATE COLLEGES
15	(a) The following sums are appropriated in FY 2016 to the Vermont State
16	<u>Colleges:</u>
17	(1) Construction, renovation, and major maintenance: \$1,400,000.00
18	(2) Engineering technology laboratories, plan, design, and upgrade:
19	<u>\$1,000,000.00</u>
20	(b) The following sums are appropriated in FY 2017 to the Vermont State
21	Colleges:

(Draft No. 1.2 – H.492) 4/18/2015 - RDW - 05:23 PM Page 11 of 40

1	(1) Construction, renovation, and major maintenance:	\$1,400,000.00
2	(2) Laboratory, plan, design, and upgrade:	\$500,000.00
3	(c) It is the intent of the General Assembly that the amoun	t appropriated in
4	subdivision (b)(2) of this section shall be used as a challenge	grant to raise
5	funds to upgrade engineering technology laboratories at the V	ermont Technical
6	College. The funds shall only become available after the Vern	mont Technical
7	College has notified the Chairs of the House Committee on Co	orrections and
8	Institutions and the Senate Committee on Institutions and the	Commissioner of
9	Finance and Management that \$500,000.00 in committed fund	ls has been raised
10	to match the appropriation in subdivision (b)(2) of this section	and finance
11	additional costs of comprehensive laboratory improvements.	
12	Appropriation – FY 2016	\$2,400,000.00
13	Appropriation – FY 2017	\$1,900,000.00
14	Total Appropriation – Section 10	\$4,300,000.00
15	Sec. 11. NATURAL RESOURCES	
16	(a) The following sums are appropriated in FY 2016 to the	e Agency of
17		
	Natural Resources for the Department of Environmental Cons	ervation for the
18	Natural Resources for the Department of Environmental Consprojects described in this subsection:	ervation for the
18 19	•	

1	(2) the Water Pollution Control Fund, administrative	<u>e support –</u>
2	engineering, oversight, and program management:	\$300,000.00
3	(3) Drinking Water Supply, Drinking Water State R	Revolving Fund:
4		\$1,750,834.00
5	(4) Drinking Water Supply, engineering oversight a	and project
6	management:	\$300,000.00
7	(5) EcoSystem restoration and protection:	\$3,750,000.00
8	(6) Dam safety and hydrology projects:	\$538,580.00
9	(7) Municipal Pollution Control Grants, principal an	nd interest associated
10	with funding for the Pownal project:	\$530,000.00
11	(8) Municipal Pollution Control Grants, Waterbury	waste treatment
12	facility for phosphorous removal:	\$379,929.00
13	(9) Municipal Pollution Control Grants, pollution co	ontrol projects and
14	planning advances for feasibility studies:	\$392,257.77
15	(b) The following sums are appropriated in FY 2016 to	o the Agency of
16	Natural Resources for the Department of Forests, Parks an	d Recreation for the
17	projects described in this subsection:	
18	(1) Infrastructure rehabilitation, including statewide	e small scale
19	rehabilitation, wastewater repairs, preventive improvemen	ts and upgrades of
20	restrooms and bathhouses, and statewide small-scale road	<u>rehabilitation</u>
21	projects:	\$3,000,000.00

1	(2) Guilford, Sweet Pond: \$90,000.00
2	(c) The following sums are appropriated in FY 2016 to the Agency of
3	Natural Resources for the Department of Fish and Wildlife:
4	(1) General infrastructure projects: \$1,125,000.00
5	(2) Lake Champlain Walleye Association, Inc. to upgrade: \$25,000.00
6	(d) The following sums are appropriated in FY 2017 to the Agency of
7	Natural Resources for the Department of Environmental Conservation for the
8	projects described in this subsection:
9	(1) the Water Pollution Control Fund for the Clean Water State/EPA
10	Revolving Loan Fund (CWSRF) match: \$1,300,000.00
11	(2) the Water Pollution Control Fund, administrative support –
12	engineering, oversight, and program management: \$300,000.00
13	(3) the Drinking Water Supply, Drinking Water State Revolving Fund:
14	\$2,538,000.00
15	(4) the Drinking Water Supply, engineering oversight and project
16	<u>management:</u> <u>\$300,000.00</u>
17	(5) EcoSystem restoration and protection: \$3,750,000.00
18	(6) Dam safety and hydrology projects: \$750,000.00
19	(e) The following sums are appropriated in FY 2017 to the Agency of
20	Natural Resources for the Department of Forests, Parks and Recreation for the
21	projects described in this subsection:

1	(1) Infrastructure rehabilitation, including statewide sn	nall scale
2	rehabilitation, wastewater repairs, preventive improvements a	and upgrades of
3	restrooms and bathhouses, and statewide small-scale road reh	nabilitation
4	projects:	\$3,000,000.00
5	(2) Guilford, Sweet Pond:	\$405,000.00
6	(f) The following sums are appropriated in FY 2017 to the	e Agency of
7	Natural Resources for the Department of Fish and Wildlife:	
8	(1) General infrastructure projects:	\$1,125,000.00
9	(2) Lake Champlain Walleye Association, Inc. to upgr	rade: \$25,000.00
10	<u>Appropriation – FY 2016</u>	\$13,481,601.00
11	Appropriation – FY 2017	\$13,243,000.00
12	<u>Total Appropriation – Section 11</u>	\$26,724,601.00
13	Sec. 12. MILITARY	
14	(a) The following sums are appropriated in FY 2016 to the	he Department of
15	Military for the projects described in this subsection:	
16	(1) Maintenance, renovations, roof replacements, ADA	A renovations, and
17	energy upgrades at State armories. To the extent feasible, the	ese funds shall be
18	used to match federal funds:	\$750,000.00
19	(2) Randolph, Vermont Veterans' Memorial Cemetery	, agricultural
20	mitigation for the proposed cemetery expansion:	\$59,759.00

1	(b) The sum of \$750,000.00 is appropriated in FY 2017 to the Department
2	of Military for maintenance, renovations, roof replacements, ADA renovations,
3	and energy upgrades at State armories. To the extent feasible, these funds shall
4	be used to match federal funds.
5	<u>Appropriation – FY 2016</u> \$809,759.00
6	<u>Appropriation – FY 2017</u> <u>\$750,000.00</u>
7	Total Appropriation – Section 12 \$1,559,759.00
8	Sec. 13. PUBLIC SAFETY
9	(a) The sum of \$300,000.00 is appropriated in FY 2016 to the Department
10	of Buildings and General Services for the State's share of the Vermont
11	Emergency Service Training Facility for site location and foundation
12	construction of the new burn building at the Robert H. Wood Vermont Fire
13	Academy. The Department of Public Safety may accept federal funds to
14	support this project.
15	(b) The funds appropriated in subsection (a) of this section shall only
16	become available after the Department of Public Safety has notified the Chairs
17	of the House Committee on Corrections and Institutions and the Senate
18	Committee on Institutions of receipt of the federal match for the project.
19	Total Appropriation – Section 13 \$300,000.00
20	Sec. 14. AGRICULTURE, FOOD AND MARKETS

1	(a) The following sums are appropriated in FY 2016 to the	e Agency of
2	Agriculture, Food and Markets for the projects described in the	nis subsection:
3	(1) Best Management Practices and Conservation Rese	rve Enhancement
4	<u>Program:</u>	\$1,752,412.00
5	(2) Vermont Exposition Center Building, upgrades:	\$200,000.00
6	(b) The following sums are appropriated in FY 2017 to the	e Agency of
7	Agriculture, Food and Markets for the projects described in the	nis subsection:
8	(1) Best Management Practices and Conservation Rese	rve Enhancement
9	Program:	\$1,800,000.00
10	(2) Vermont Exposition Center Building, upgrades:	\$115,000.00
11	Appropriation – FY 2016	\$1,952,412.00
12	Appropriation – FY 2017	\$1,915,000.00
13	<u>Total Appropriation – Section 14</u>	\$3,867,412.00
14	Sec. 15. VERMONT RURAL FIRE PROTECTION	
15	(a) The sum of \$125,000.00 is appropriated in FY 2016 to	the Department
16	of Public Safety for the Vermont Rural Fire Protection Task I	Force for the dry
17	hydrant program.	
18	(b) The sum of \$125,000.00 is appropriated in FY 2017 to	the Department
19	of Public Safety for the Vermont Rural Fire Protection Task I	Force for the
20	project described in subsection (a) of this section.	
21	Total Appropriation – Section 15	\$250,000.00

I	Sec. 16. VERMONT VETERANS' HOME
2	The sum of \$500,000.00 is appropriated in FY 2016 to the Vermont
3	Veterans' Home for an electronic medical records system. These funds shall
4	be used to match federal funds and shall only become available after the
5	Veterans' Home notifies the Chairs of the House Committee on Corrections
6	and Institutions and the Senate Committee on Institutions and the
7	Commissioner of Finance and Management that the electronic medical records
8	system is in compliance with the criteria for creating and maintaining
9	connectivity established by the Vermont Information Technology Leaders
10	pursuant to 18 V.S.A. § 9352(i).
11	<u>Total Appropriation – Section 16</u> <u>\$500,000.00</u>
12	Sec. 17. VERMONT HISTORICAL SOCIETY
13	The sum of \$50,000.00 is appropriated in FY 2016 to the Department of
14	Buildings and General Services for the Vermont Historical Society (VHS) for a
15	matching grant to reduce debt at the Vermont History Center in Barre. The
16	funds shall only become available after the VHS notifies the Department that
17	the funds have been matched.
18	<u>Total Appropriation – Section 17</u> \$50,000.00
19	Sec. 18. VERMONT HOUSING AND CONSERVATION BOARD
20	(a) The following amounts are appropriated in FY 2016 to the Vermont
21	Housing and Conservation Board.

1	(1) Statewide, water quality improvement projects:	\$3,000,000.00
2	(2) Housing:	\$1,800,000.00
3	(b) The following amounts are appropriated in FY 2017 t	o the Vermont
4	Housing and Conservation Board.	
5	(1) Statewide, water quality improvement projects:	\$1,000,000.00
6	(2) Housing:	\$1,800,000.00
7	<u>Total Appropriation – Section 18</u>	\$7,600,000.00
8	Sec. 19. GENERAL ASSEMBLY	
9	The sum of \$120,000.00 is appropriated to the General As	ssembly on behalf
10	of the Senate Secretary's Office and the House Clerk's office	e for upgrades to
11	the legislative international roll call (IRC) program.	
12	<u>Total Appropriation – Section 19</u>	\$120,000.00
13	* * * Financing this Act * * *	
14	Sec. 20. REALLOCATION OF FUNDS; TRANSFER OF F	TUNDS
15	(a) The following sums are reallocated to the Department	of Buildings and
16	General Services from prior capital appropriations to defray	expenditures
17	authorized in Sec. 2 of this act:	
18	(1) of the amount appropriated in 2010 Acts and Resol	ves No. 161,
19	Sec. 1 (Bennington State Office Building):	
20		\$49,062.60

1	(2) of the amount appropriated in 2010 Acts and Reso	lves No. 161,
2	Sec. 16 (Ag various projects):	\$352,412.25
3	(3) of the amount appropriated in 2010 Acts and Reso	lves No. 161,
4	Sec. 2 (DII, VIEWS):	\$1,252,109.00
5	(4) of the amount appropriated in 2011 Acts and Reso	lves No. 40,
6	Sec. 2(b) (State House committee renovations):	\$28,702.15
7	(5) of the amount appropriated in 2011 Acts and Reso	lves No. 40,
8	Sec. 13 (Public Safety review of State Police facilities):	\$5,000.00
9	(6) of the amount appropriated in 2011 Acts and Reso	lves No. 40,
10	Sec. 17 (VT Public TV):	\$856.00
11	(7) of the amount appropriated in 2013 Acts and Reso	lves No. 51, Sec. 2
12	(BGS engineering staff):	\$58,236.66
13	(8) of the amount appropriated in 2013 Acts and Reso	lves No. 51, Sec. 2
14	(133 State Street foundation and parking lot):	\$156,642.16
15	(9) of the amount appropriated in 2013 Acts and Reso	lves No. 51, Sec. 4
16	(DOC facilities assessment):	\$19,913.12
17	(10) of the amount appropriated in 2013 Acts and Res	olves No. 51,
18	Sec. 18a (E-911):	\$9,940.00
19	(11) of the amount appropriated in 2013 Acts and Res	olves No. 51,
20	Sec. 15 (VT Public TV):	\$0.21

1	(b) The following unexpended funds appropriated to the	Agency of Natural
2	Resources for capital construction projects are reallocated to	the Department of
3	Buildings and General Services to defray expenditures autho	rized in Sec. 2 of
4	this act:	
5	(1) of the amount appropriated in 2009 Acts and Reso	lves No. 43,
6	Sec. 14 (Fish and Wildlife):	\$0.07
7	(2) of the amount appropriated in 2010 Acts and Reso	lves No. 161,
8	Sec. 12 (DEC Water Pollution Control):	\$6,981.00
9	(3) of the amount appropriated in 2011 Acts and Reso	lves No. 40,
10	Sec. 12, as amended by 2012 Acts and Resolves No. 104, Se	c. 8 (drinking
11	water project):	\$35,483.32
12	(4) of the amount appropriated in 2011 Acts and Reso	lves No. 40,
13		
	Sec. 12 (Fish and Wildlife, Roxbury):	\$128,802.00
14	Sec. 12 (Fish and Wildlife, Roxbury): (5) of the amount appropriated in 2011 Acts and Reso	
1415		lves No. 40,
	(5) of the amount appropriated in 2011 Acts and Reso	lves No. 40,
15	(5) of the amount appropriated in 2011 Acts and Reso Sec. 12, as amended by 2012 Acts and Resolves No. 104, Sec.	lves No. 40, c 8 (Fish and \$87,204.00
15 16	(5) of the amount appropriated in 2011 Acts and Resormance Sec. 12, as amended by 2012 Acts and Resolves No. 104, Se Wildlife, Roxbury):	lves No. 40, c 8 (Fish and \$87,204.00 t of Buildings and
15 16 17	(5) of the amount appropriated in 2011 Acts and Resolves No. 104, Se Sec. 12, as amended by 2012 Acts and Resolves No. 104, Se Wildlife, Roxbury): (c) The following sums are reallocated to the Department	lves No. 40, c 8 (Fish and \$87,204.00 t of Buildings and of this act:

1	(2) of the proceeds from the sale of property authorized by 2009 Acts
2	and Resolves No. 43, Sec. 25 (Building 617, Essex): \$7,078.23
3	(3) of the proceeds from the sale of property authorized by 2009 Acts
4	and Resolves No. 43, Sec. 25 (1193 North Avenue, Burlington): \$353,785.97
5	(4) of the proceeds from the sale of property authorized by 2011 Acts
6	and Resolves No. 40, Sec. 2, as amended by 2012 Acts and Resolves No. 104
7	Sec. 3 (121 and 123 South Main Street, Waterbury): \$75,000.00
8	(5) of the proceeds from the sale of property authorized by by 2011 Act
9	and Resolves No. 40, Sec. 2, as amended by 2012 Acts and Resolves No. 104
10	Sec. 3 (Ladd Hall, Waterbury): \$228,000.00
11	Total Reallocations and Transfers – Section 19 \$2,900,765.08
12	Sec. 21. GENERAL OBLIGATION BONDS AND APPROPRIATIONS
13	(a) The State Treasurer is authorized to issue general obligation bonds in
14	the amount of \$144,000,000.00 for the purpose of funding the appropriations
15	of this act. The State Treasurer, with the approval of the Governor, shall
16	determine the appropriate form and maturity of the bonds authorized by this
17	section consistent with the underlying nature of the appropriation to be funded
18	The State Treasurer shall allocate the estimated cost of bond issuance or
19	issuances to the entities to which funds are appropriated pursuant to this
20	section and for which bonding is required as the source of funds, pursuant to
21	32 V.S.A. § 954.

1	(b) The State Treasurer is further authorized to issue additional general
2	obligation bonds in the amount of \$11,559,096.05 that were previously
3	authorized but unissued under 2014 Acts and Resolves No. 178 for the purpose
4	of funding the appropriations of this act.
5	<u>Total Revenues – Section 20</u> \$155,559,096.05
6	* * * Policy * * *
7	* * * Buildings and General Services * * *
8	Sec. 22. LEASING PROPERTY; FAIR MARKET VALUE
9	(a) It is the intent of the General Assembly that any leases for State-owned
10	space in any State-owned building, structure, or other real property under the
11	jurisdiction of the Commissioner of Buildings and General Services that are in
12	existence prior to the effective date of this act shall be renewed at fair market
13	value by July 1, 2019.
14	(b) The Commissioner of Buildings and General Services shall evaluate
15	whether to sell any State-owned building, structure, or other real property that
16	is being leased under fair market value.
17	Sec. 23. AGENCY OF AGRICULTURE, FOOD AND MARKETS AND
18	AGENCY OF NATURAL RESOURCES LABORATORY
19	Notwithstanding the authority contained in 29 V.S.A. § 164, the
20	Department of Buildings and General Services shall enter into a ground lease
21	or other similar legal instrument with Vermont Technical College for the

1	purpose of locating the Agency of Agriculture, Food and Markets and Agency
2	of Natural Resources collaborative laboratory on the Vermont Technical
3	College campus in Randolph, Vermont.
4	Sec. 24. NAMING OF STATE BUILDINGS AND FACILITIES
5	On or before January 15, 2016, the Commissioner of Buildings and General
6	Services and the State Librarian shall recommend to the House Committee on
7	Corrections and Institutions and the Senate Committee on Institutions an
8	appropriate State agency or department to name State buildings and facilities.
9	Sec. 25. 29 V.S.A. § 821(a) is amended to read:
10	(a) State buildings.
11	* * *
12	(13) "Vermont Agriculture and Environmental Laboratory" shall be the
13	name of the State laboratory in Randolph.
14	* * * *
15	Sec. 26. 2014 Acts and Resolves No. 178, Sec. 37 is amended to read:
16	Sec. 37. COUNTY COURTHOUSES; PLAN
17	(a) Pursuant to the restructuring of the Judiciary in 2009 Acts and Resolves
18	No. 154, the Court Administrator and, in consultation with the Commissioner
19	of Buildings and General Services, shall evaluate:

1	(1) the scope of the State's responsibility for maintaining county
2	courthouses, including Americans with Disabilities Act (ADA) compliance
3	and :
4	(2) whether an emergency fund is necessary for construction or
5	renovation projects at county courthouses;
6	(3) the current ownership and maintenance responsibilities for each
7	county courthouse; and
8	(4) parameters for determining the county's share of maintaining county
9	courthouses in the future.
10	(b) On or before January 15, 2015, the Judiciary shall report to the
11	House Committee on Corrections and Institutions and the Senate Committee
12	on Institutions with the results of the evaluation.
13	Sec. 27. 2014 Acts and Resolves No. 178, Sec. 17 is amended to read:
14	Sec. 17. 2011 Acts and Resolves No. 40, Sec. 26(c) is amended to read:
15	(c) The Notwithstanding 29 V.S.A. § 166, the Commissioner of Buildings
16	and General Services is authorized to do any or all of the following with
17	respect to the Vermont health laboratory located at 195 Colchester Avenue in
18	Burlington:
19	(1) investigate all potential uses of the land and building, including
20	redeveloping the land, provided that it is consistent with existing deed
21	covenants; and

1	(2) enter into agreements and execute any necessary documentation to
2	release or extinguish any of the existing deed covenants with respect to the
3	land; and
4	(3) convey by quitclaim deed any interest in the building as is with no
5	warranties and no representations as to conditions to the University of
6	Vermont.
7	Sec. 28. 2014 Acts and Resolves No. 178, Sec. 1, amending 2013 Acts and
8	Resolves No. 51, Sec. 2, is amended to read:
9	Sec. 1. 2013 Acts and Resolves No. 51, Sec. 2 is amended to read:
10	Sec. 2. STATE BUILDINGS
11	* * *
12	(c) The following sums are appropriated in FY 2015:
13	* * *
14	(13) Permanent secure residential facility, proposal for siting and design
15	(as described in Sec. 40 of this act): \$50,000.00
16	Sec. 29. SECURE RESIDENTIAL FACILITY; PLAN FOR SITING AND
17	DESIGN
18	(a) The Secretary of Human Services shall conduct an examination of the
19	needs of the Agency of Human Services for siting and designing a secure
20	residential facility. The examination shall analyze the operating costs for the
21	facility, including the staffing, size of the facility, the quality of care supported

1	by the structure, and the broadest options available for the management and
2	ownership of the facility.
3	(b) The funds appropriated in 2014 Acts and Resolves No. 178, Sec. 1,
4	amending 2013 Acts and Resolves No. 51, Sec. 2, and Sec. 30 of this act, shall
5	only become available to the Department of Buildings and General Services
6	after the Secretary of Human Services notifies the Commissioner of Finance
7	and Management that the examination described in subsection (a) of this
8	section is completed.
9	(c) On or before February 1, 2016, the Secretary of Human Services shall
10	present the results of the examination described in subsection (a) of this section
11	to the House Committees on Appropriations, on Corrections and Institutions,
12	and on Human Services, and the Senate Committees on Appropriations, on
13	Health and Welfare, and on Institutions.
14	* * * Education * * *
15	Sec. 30. SCHOOL CONSTRUCTION AID AWARDS
16	It is the intent of the General Assembly that the House Committees on
17	Corrections and Institutions and on Education, and the Senate Committees on
18	Education and on Institutions develop a plan to evaluate strategically the
19	statutory process set forth in 16 V.S.A. § 3448 for awarding State aid for
20	school construction.

1	* * * Information Technology * * *
2	Sec. 31. COST-BENEFIT ANALYSIS; MAINFRAME
3	(a) The Chief Information Officer shall conduct a cost-benefit analysis of
4	the State's legacy mainframe system. The analysis shall include a review of
5	the cost-effectiveness of the legacy mainframe versus implementation of new
6	projects, the cost of maintaining the mainframe, and possible use of the
7	mainframe in lieu of new systems.
8	(b) On or before December 1, 2015, the Chief Information Officer shall
9	submit a report on the analysis described in subsection (a) of this section to the
10	House Committees on Appropriations, on Corrections and Institutions, and on
11	Government Operations, and the Senate Committees on Appropriations, on
12	Institutions, and on Government Operations.
13	Sec. 32. INFORMATION TECHNOLOGY REVIEW
14	(a) The Executive Branch shall transfer, upon request, one vacant position
15	for use in the Legislative Joint Fiscal Office (JFO) for a two-year staff
16	position, or the JFO shall hire a consultant, to provide support to the General
17	Assembly to conduct independent reviews of State information technology
18	projects and operations.
19	(b) The Secretary of Administration and the Chief Information Officer
20	<mark>shall:</mark>

1	(1) provide to the JFO access to the reviews conducted by Independent
2	Verification and Validation (IVV) firms hired to evaluate the State's current
3	and planned information technology project, as requested; and
4	(2) ensure that IVV firm contracts allow the JFO to make requests for
5	information related to the projects that they are reviewing and that such
6	requests are provided to the JFO in a confidential manner.
7	(c) The JFO shall enter into a memorandum of understanding with the
8	Executive Branch relating to any work conducted by IVV firms that shall
9	protect security and confidentiality.
10	(d) In fiscal years 2016 and 2017, the JFO is authorized to use up to
11	\$250,000.00 of the amounts appropriated in Sec. 3(b) and (c) of this act to fund
12	activities described in this section.
13	(e) On or before January 15, 2017, the Secretary of Administration and the
14	JFO shall submit reports to the House Committee on Corrections and
15	Institutions and the Senate Committee on Institutions on the effectiveness of
16	the position described in subsection (a) of this section and whether the process
17	of conducting independent legislative reviews of State information technology
18	projects and operations should be continued.
19	* * * Judiciary * * *
20	Sec. 33. LAMOILLE COUNTY COURTHOUSE; MEMORANDUM OF
21	UNDERSTANDING; OPERATING AGREEMENT

1	(a) The Department of Buildings and General Services and the Lamoille
2	County side judges, in consultation with the Judiciary, shall enter into a
3	Memorandum of Understanding (MOU) regarding the construction, operation,
4	and maintenance of the Lamoille County Courthouse. The MOU shall
5	establish procedures for the operation of the courthouse and the division of
6	responsibilities between the State and the county.
7	(b) The Judiciary and the Lamoille County side judges shall enter into an
8	operating agreement regarding the internal functions and use of space within
9	the Lamoille County Courthouse.
10	(c) The MOU described in subsection (a) of this section and the operating
11	agreement described in subsection (b) of this section shall be executed prior to
12	the State's occupancy of the courthouse.
13	* * * Military * * *
14	Sec. 34. DEPARTMENT OF MILITARY; CEMETERY EXPANSION
15	PROJECT
16	The Department of Military may accept federal grants, gifts, or donations to
17	support the cemetery expansion project at the Vermont Veterans' Memorial
18	Cemetery in Randolph, Vermont.
19	* * * Natural Resources * * *
20	Sec. 35. 24 V.S.A. § 4753a(e) is amended to read:
21	(e) Loan forgiveness; drinking water.

(1) Notwithstanding any other provision of law regarding loan
forgiveness, upon the award of a loan from the Vermont Environmental
Protection Agency Drinking Water State Revolving Fund (DWSRF), the
Secretary of Natural Resources, in a manner that is consistent with federal
grant provisions, may forgive up to 100 percent of a loan if the award is made
for a project on the priority list and the project is capitalized, at least in part,
from funds derived from a federal DWSRF capitalization grant that includes
provisions authorizing loan forgiveness. Such loan forgiveness shall be based
on the loan value, but funds to be forgiven shall only consist of federal funds,
except where the loan is used as a match to other federal grants requiring
nonfederal funds as a match.
(2) Notwithstanding any other provision of law regarding loan
forgiveness, upon the award of a loan from the Vermont Drinking Water State
Revolving Loan Fund, the Secretary of Natural Resources may provide loan
forgiveness for preliminary engineering and final design costs when a
municipality undertakes such engineering on behalf of a household that has
been disconnected involuntarily from a public water supply system for reasons
other than nonpayment of fees, provided it is not the same municipality that is
disconnecting the household.

1	Sec. 36. 24 V.S.A. § 4/55(a) is amended to read:
2	(a) Except as provided by subsection (c) of this section, the bond bank may
3	make loans to a municipality on behalf of the state State for one or more of the
4	purposes set forth in section 4754 of this chapter. Each of such loans shall be
5	made subject to the following conditions and limitations:
6	(1) no loan shall be made for any purpose permitted under this chapter
7	other than from the revolving fund in which the same purpose is included;
8	(2) the total amount of loan out of a particular revolving fund shall not
9	exceed the balance of that fund;
10	(3) the loan shall be evidenced by a municipal bond, payable by the
11	municipality over a term not to exceed 20 30 years, or the projected useful life
12	of the project, which is less, except:
13	(A) and without there shall be no deferral of payment except as
14	provided, unless authorized by 10 V.S.A. §§ 1624(b) and § 1624a, or;
15	(B) the term of the loan shall not exceed 20 years when required by
16	10 V.S.A. § 1624(b); and
17	(C) the loan may be evidenced by any other permitted debt
18	instrument payable as permitted by chapter 53 of this title;
19	* * *

Sec. 37. 24 V.S.A. § 4756 is amended to read:

§ 4756. ELIGIBILITY CERTIFICATION

1

2

11

12

13

14

15

16

17

18

19

20

21

annual payments.

3	(a) No construction loan or loan for the purchase of land or conservation
4	easements to a municipality shall be made under this chapter, nor shall any part
5	of any revolving fund which is designated for project construction be expended
6	under section 4757 of this title, until such time as:
7	* * *
8	(b) The bond bank may make loans to a municipality for the preparation of
9	final engineering plans and specifications subject to the following conditions
10	and limitations:

(2) The secretary of natural resources Secretary of Natural Resources shall have certified to the bond bank that the project:

(1) The loan shall be evidenced by a note, executed by the municipality,

payable over a term not to exceed 20 30 years at zero percent interest in equal

- (A) has priority for award of a planning loan;
- (B) for which final engineering plans are to be prepared, is described in a preliminary engineering plan or facilities plan that has been approved by the secretary Secretary; and
- (C) is in conformance with applicable state State and federal law and regulations promulgated thereunder.

1	* * *
2	* * * Public Safety * * *
3	Sec. 38. TRAINING CENTER; FINDINGS, PURPOSE, AND INTENT
4	(a) The General Assembly finds that the Robert H. Wood, Jr. Criminal
5	Justice and Fire Service Training Center of Vermont (the Training Center) is
6	an asset to the State because it provides multiple agencies with the space to
7	train people who protect the lives of Vermonters. These agencies presently
8	include the Vermont Criminal Justice Training Council, the Vermont Fire
9	Service Training Council, the Department of Public Safety, the Department of
10	Corrections, and the Department of Motor Vehicles.
11	(b) The purpose of Sec. 38 of this act is to create a committee to govern the
12	access to, the use and future needs of, and the capital investments in Training
13	Center facilities so that agencies continue to enjoy access to it and so that
14	members of the public may also be able to use the Training Center. While this
15	committee is established to oversee Training Center facilities, it is the General
16	Assembly's intent that this committee shall not have jurisdiction over any
17	training content provided at the Training Center.

1	Sec. 39. 29 V.S.A. chapter 19 is added to read:
2	CHAPTER 19. TRAINING CENTER GOVERNANCE COMMITTEE
3	§ 841. COMMITTEE CREATION
4	(a) Creation. There is created the Training Center Governance Committee
5	to manage access to the facilities of the Robert H. Wood Jr. Criminal Justice
6	and Fire Service Training Center of Vermont (Training Center), located in
7	Pittsford, Vermont.
8	(b) Membership. The Committee shall be composed of the following eight
9	members:
10	(1) the Executive Director of the Vermont Criminal Justice Training
11	Council;
12	(2) the Chair of the Vermont Fire Service Training Council;
13	(3) an employee of the Department of Buildings and General Services,
14	appointed by the Commissioner of the Department;
15	(4) the Chair of the Vermont Criminal Justice Training Council;
16	(5) the Chief Training Officer of the Vermont Fire Academy;
17	(6) an employee of the Department of Corrections, appointed by the
18	Commissioner of the Department;
19	(7) the Director of the Division of Fire Safety; and
20	(8) a member of the State Police, appointed by the Commissioner of
21	Public Safety.

1	(c) Powers and duties. The Committee shall:
2	(1) Use and access. Govern the use of and access to the Training
3	Center. In so governing, the Committee shall take into consideration the needs
4	of the State's various agencies and members of the public in using the Training
5	Center's facilities.
6	(2) Future needs and capital investments.
7	(A) plan for the future capital needs of the Training Center;
8	(B) submit a capital program plan to the Department of Buildings and
9	General Services for the capital construction bill set forth in 32 V.S.A. § 701a
10	and report to the General Assembly as necessary on any recommended
11	legislative action for capital needs; and
12	(C) on an ongoing basis, monitor the effectiveness of any capital
13	investments related to training needs.
14	(3) Performance analysis. Establish policies to ensure the facility
15	training needs of those persons that use the Training Center are cost-effectively
16	met, and establish performance measures for assessing on an ongoing basis
17	how well those needs are met.
18	(4) Budget and rates.
19	(A) manage the operating budget for the facilities at the Training
20	Center;
21	(B) set the rates for use of space at the Training Center;

1	(C) enter into and administer new contracts on behalf of the Training
2	Center regarding the operations of the Training Center; and
3	(D) develop approaches to budgeting and paying for space that
4	encourage collaboration among those persons that use the Training Center, and
5	address future major maintenance needs.
6	(d) Meetings.
7	(1) The Committee shall meet no fewer than four times per year.
8	(2) A majority of the membership shall constitute a quorum.
9	(3) The Committee shall elect a chair and may adopt rules of procedure.
10	(e) Reimbursement. Members of the Committee who are not employees of
11	the State and who are not otherwise compensated or reimbursed for their
12	attendance shall be entitled to per diem compensation and reimbursement of
13	expenses pursuant to 32 V.S.A. § 1010.
14	Sec. 40. INITIAL MEETING OF GOVERNANCE COMMITTEE;
15	TRANSITIONAL PROVISION
16	(a) The Commissioner of Buildings and General Services shall call the
17	initial meeting of the Training Center Governance Committee set forth in
18	Sec. 38 of this act, to be held on or before September 30, 2015.
19	(b) The Training Center Governance Committee shall be responsible for
20	requests for use of the Robert H. Wood, Jr. Criminal Justice and Fire Service
21	Training Center of Vermont made on and after the initial Committee meeting,

1	but shall permit any scheduled use of the Training Center made prior to that
2	date.
3	(c) The Training Center Governance Committee shall have access to any
4	contracts regarding the operations of the Training Center that are in existence
5	prior to the date of the initial Committee meeting.
6	Sec. 41. TRAINING CENTER GOVERNANCE COMMITTEE; REPORT
7	On or before February 1, 2016, the Training Center Governance Committee
8	set forth in Sec. 38 of this act shall report to the General Assembly regarding
9	the operation of its powers and duties to date and recommend any further
10	legislative action it finds necessary.
11	* * * Security * * *
12	Sec. 42. STATE HOUSE SECURITY
13	(a) The Sergeant at Arms, in consultation with the Chair of the Capitol
14	Complex Working Group established in 2014 Acts and Resolves No. 178,
15	Sec. 26, is authorized to create a security and safety protocol for the State
16	House, conduct trainings for the State House and One Baldwin Street, and
17	install security cameras at the exterior entrances of the State House. The
18	Sergeant at Arms may retain consultant services to complete the work
19	
	described in this subsection. Any consultants retained pursuant to this

1	Joint Fiscal Office under the direction of the Sergeant at Arms and the Chair of
2	the Working Group.
3	(b) The Sergeant at Arms is authorized to use funds appropriated in 2013
4	Acts and Resolves No. 51, Sec. 2(c)(17), as amended by 2014 Acts and
5	Resolves No. 178, Sec. 1, to directly conduct the work described in subsection
6	(a) of this section or retain consultant services through the Joint Fiscal Office
7	to conduct the work described in subsection (a) of this section.
8	(c) Prior to the installation, the Sergeant at Arms, in consultation with the
9	Chair of the Working Group, shall establish a policy for the use of the security
10	cameras described in subsection (a) of this section. The policy shall include
11	requirements on limiting access rights to the camera and video feed, and
12	retaining video feed for a minimum of seven days and a maximum of 30 days.
13	* * * Effective Date * * *
14	Sec. 43. EFFECTIVE DATE
15	This act shall take effect on passage.
16	
17	
18	
19	(Committee vote:)
20	
21	Senator

1

Page 40 of 40

FOR THE COMMITTEE